

TOWN BUDGET

FOR 2026

TOWN OF TIOGA

IN

TIOGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Tiffany Middendorf, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE
2026 BUDGET OF THE TOWN OF TIOGA AS ADOPTED ON NOVEMBER 11, 2025.

Signed: Tiffany Middendorf

Dated: 11/13/2025

TAX RATE CALCULATIONS

Assessments for 2025	
\$	16,160,278.00

Assessments for 2026	
\$	16,247,470.00

Taxes collected 2025	
General Fund	\$ 285,000.00
Highway Fund	\$ 690,000.00
Totals	<u>\$ 975,000.00</u>

2026 Taxes to be collected	
General Fund	\$ 296,400.00
Highway Fund	\$ 700,000.00
Totals	<u>\$ 996,400.00</u>

2025 Tax Rate \$60.3331 per thousand	
2026 Tax Rate \$61.3264 per thousand	2% increase

TOWN OF TIOGA, NEW YORK
SUMMARY OF FISCAL BUDGET BY FUND
FOR 2026

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND - TOWNWIDE	\$ 782,074.00	370,200.00	115,474.00	296,400.00
DA HIGHWAY FUND - TOWNWIDE	\$ 2,265,550.00	1,263,000.00	302,550.00	700,000.00
TOTAL TOWN	3,047,624.00	1,633,200.00	418,024.00	996,400.00
GRANDTOTAL	\$ 3,047,624.00	1,633,200.00	418,024.00	996,400.00

TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS				
GENERAL GOVERNMENT SUPPORT				
TOWN BOARD				
A1010.1	PERSONAL SERVICES	9,874.08	10,270.00	10,580.00
A1010.4	CONTRACTUAL	423.87	400.00	600.00
TOTAL TOWN BOARD		10,297.95	10,670.00	11,180.00
JUSTICES				
A1110.1	BOGART - PERS SERV	14,961.96	15,560.00	16,030.00
A1110.12	CLERK - PERS SERV	13,999.40	14,560.00	15,000.00
A1110.13	FILL IN	0.00	500.00	500.00
A1110.2	EQUIPMENT	42.77	500.00	500.00
A1110.4	CONTRACTUAL	4,789.10	5,000.00	6,000.00
TOTAL JUSTICES		33,793.23	36,120.00	38,030.00
SUPERVISOR				
A1220.1	PERSONAL SERVICES	15,944.08	17,130.00	17,644.00
A1220.11	BOOKKEEPER - PERS SERV	15,499.92	15,600.00	16,070.00
A1220.4	CONTRACTUAL	4,720.16	5,500.00	5,500.00
TOTAL SUPERVISOR		36,164.16	38,230.00	39,214.00
AUDITOR				
A1320.4	CONTRACTUAL	0.00	500.00	500.00
TOTAL AUDITOR		0.00	500.00	500.00
TAX COLLECTION				
A1330.4	CONTRACTUAL	2,471.64	2,200.00	2,500.00
TOTAL TAX COLLECTION		2,471.64	2,200.00	2,500.00
BUDGET				
A1340.1	PERSONAL SERVICES	1,956.00	2,030.00	2,090.00
TOTAL BUDGET		1,956.00	2,030.00	2,090.00

TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ASSESSMENT				
A1355.1	PERSONAL SERVICES	23,046.92	23,970.00	24,690.00
A1355.4	CONTRACTUAL	2,093.76	2,500.00	2,500.00
A1355.41	REVIEW BRD - CONTRACTUAL	900.00	900.00	900.00
TOTAL ASSESSMENT		26,040.68	27,370.00	28,090.00
TOWN CLERK				
A1410.1	PERSONAL SERVICES	39,081.12	40,650.00	41,870.00
A1410.11	DEPUTY CLERK - PERS SERV	5,411.90	5,420.00	5,580.00
A1410.4	CONTRACTUAL	2,379.94	4,000.00	4,300.00
TOTAL TOWN CLERK		46,872.96	50,070.00	51,750.00
LAW				
A1420.4	CONTRACTUAL	0.00	4,500.00	4,500.00
TOTAL LAW		0.00	4,500.00	4,500.00
RECORDS MANAGEMENT OFFICER				
A1460.1	PERS SERV	1,076.61	970.00	1,000.00
A1460.4	CONTRACTUAL	0.00	1,400.00	2,400.00
TOTAL RECORDS MANAGEMENT OFFICER		1,076.61	2,370.00	3,400.00
BUILDINGS				
A1620.1	PERSONNEL SERVICES	2,509.00	4,500.00	5,400.00
A1620.2	EQUIPMENT	1,618.39	30,500.00	30,500.00
A1620.4	CONTRACTUAL	21,288.09	16,000.00	45,000.00
TOTAL BUILDINGS		25,415.48	51,000.00	80,900.00
CENTRAL PRINTING & MAILING				
A1670.4	CONTRACTUAL	3,784.27	3,300.00	3,300.00
TOTAL CENTRAL PRINTING & MAILING		3,784.27	3,300.00	3,300.00

TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
SPECIAL ITEMS				
A1910.4	UNALLOCATED INSURANCE	41,739.12	46,000.00	49,000.00
A1920.4	MUNICIPAL ASSOCIATION DUES	900.00	1,600.00	1,600.00
A1921.410	REAP	916.00	1,000.00	1,000.00
A1990.4	CONTINGENT ACCOUNT	0.00	19,000.00	19,000.00
TOTAL SPECIAL ITEMS		43,555.12	67,600.00	70,600.00
TOTAL GENERAL GOVERNMENT SUPPORT		231,428.10	295,960.00	336,054.00
PUBLIC SAFETY				
PUBLIC SAFETY ADMINISTRATION				
A3010.1	CODE ENFORCEMENT	18,581.94	19,330.00	19,910.00
A3010.11	FIRE INSPECTOR	1,231.88	1,280.00	1,320.00
A3010.4	CODE ENFORCEMENT	3,823.55	3,500.00	3,600.00
TOTAL PUBLIC SAFETY ADMINISTRATION		23,637.37	24,110.00	24,830.00
POLICE				
A3120.4	CONTRACTUAL	463.15	3,000.00	3,000.00
TOTAL POLICE		463.15	3,000.00	3,000.00
CONTROL OF DOGS				
A3510.1	PERSONAL SERVICES	10,623.60	9,940.00	10,240.00
A3510.11	PERSONAL SERVICES	0.00	1,870.00	1,930.00
A3510.4	CONTRACTUAL	3,782.66	3,500.00	3,500.00
TOTAL CONTROL OF DOGS		14,406.26	15,310.00	15,670.00
TOTAL PUBLIC SAFETY		38,506.78	42,420.00	43,500.00
PUBLIC HEALTH				
REGISTRAR OF VITAL STATISTICS				
A4020.4	CONTRACT	1,520.00	1,000.00	1,000.00
TOTAL REGISTRAR OF VITAL STATISTICS		1,520.00	1,000.00	1,000.00
TOTAL PUBLIC HEALTH		1,520.00	1,000.00	1,000.00

**TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
TRANSPORTATION				
HIGHWAY ADMINISTRATION				
A5010.1	PERSONAL SERV	66,662.96	69,330.00	71,410.00
A5010.2	EQUIPMENT	26.49	500.00	500.00
A5010.4	CONTRACTUAL	5,838.54	5,000.00	6,000.00
TOTAL HIGHWAY ADMINISTRATION		72,527.99	74,830.00	77,910.00
GARAGE				
A5132.2	EQUIPMENT	4,445.76	9,000.00	85,000.00
A5132.4	CONTRACTUAL	81,115.02	25,000.00	25,000.00
A5132.41	FUEL	3,932.67	18,000.00	18,000.00
TOTAL GARAGE		89,493.45	52,000.00	128,000.00
STREET LIGHTING				
A5182.4	STREET LIGHTING	8,509.87	7,000.00	7,000.00
TOTAL STREET LIGHTING		8,509.87	7,000.00	7,000.00
TOTAL TRANSPORTATION		170,531.31	133,830.00	212,910.00
CULTURE AND RECREATION				
PARKS AND CEMETERIES				
A7110.1	PERSONAL SERVICES	7,881.84	12,000.00	12,000.00
A7110.4	CONTRACTUAL	13,600.15	20,000.00	20,000.00
A7110.41	PARKS HYDROMET STREAM GAUGES	0.00	2,000.00	2,000.00
TOTAL PARKS AND CEMETERIES		21,481.99	34,000.00	34,000.00
SOFTBALL PROGRAM				
A7180.4	SOFTBALL PROGRAM	1,000.00	1,000.00	1,000.00
TOTAL SOFTBALL PROGRAM		1,000.00	1,000.00	1,000.00
COMMUNITY GARDEN				
A7181.4	COMMUNITY GARDEN	0.00	200.00	200.00
TOTAL COMMUNITY GARDEN		0.00	200.00	200.00

**TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 12, 2025)

Schedule 1-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
YOUTH PROGRAMS				
A7310.4 CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL YOUTH PROGRAMS	1,000.00	1,000.00	1,000.00	1,000.00
HISTORIAN				
A7510.4 CONTRACTUAL	1,000.00	1,300.00	1,300.00	1,300.00
TOTAL HISTORIAN	1,000.00	1,300.00	1,300.00	1,300.00
TOTAL CULTURE AND RECREATION	24,481.99	37,500.00	37,500.00	37,500.00
HOME AND COMMUNITY SERVICES				
PLANNING				
A8020.1 PERSONAL SERVICES	5,594.53	6,360.00	6,360.00	6,360.00
A8020.4 CONTRACTUAL	295.00	500.00	500.00	500.00
TOTAL PLANNING	5,889.53	6,860.00	6,860.00	6,860.00
REFUSE & GARBAGE				
A8160.4 TIRE PROGRAM & RECYCLING	2,128.75	2,500.00	2,500.00	2,500.00
TOTAL REFUSE & GARBAGE	2,128.75	2,500.00	2,500.00	2,500.00
CEMETERIES				
A8810.1 PERSONNEL SERVICES	1,273.75	0.00	0.00	0.00
TOTAL CEMETERIES	1,273.75	0.00	0.00	0.00
TOTAL HOME AND COMMUNITY SERVICES	9,292.03	9,360.00	9,360.00	9,360.00
EMPLOYEE BENEFITS				
EMPLOYEE BENEFITS				
A9010.8 STATE RETIREMENT	22,000.00	25,000.00	34,500.00	34,500.00
A9030.8 SOCIAL SECURITY	18,815.68	48,000.00	21,000.00	21,000.00
A9040.8 WORKERS COMPENSATION	19,731.17	20,000.00	20,000.00	20,000.00
A9060.8 HOSPITAL & MEDICAL INSURANCE	48,807.83	53,000.00	66,250.00	66,250.00
TOTAL EMPLOYEE BENEFITS	109,354.68	146,000.00	141,750.00	141,750.00
TOTAL EMPLOYEE BENEFITS	109,354.68	146,000.00	141,750.00	141,750.00
TOTAL APPROPRIATIONS	585,114.89	666,070.00	782,074.00	782,074.00

TOWN OF TIOGA
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
A1001	287,496.00	285,000.00	296,400.00	296,400.00
	287,496.00	285,000.00	296,400.00	296,400.00
REAL PROPERTY TAX ITEMS				
A1081	34,576.24	33,900.00	33,900.00	33,900.00
A1090	12,280.74	10,000.00	15,000.00	15,000.00
	46,856.98	43,900.00	48,900.00	48,900.00
NON-PROPERTY TAX ITEMS				
A1120	169,967.56	173,700.00	173,700.00	173,700.00
A1170	23,771.85	25,000.00	25,000.00	25,000.00
	193,739.41	198,700.00	198,700.00	198,700.00
DEPARTMENTAL INCOME				
A1255	173.13	400.00	400.00	400.00
A1603	1,510.00	1,400.00	1,400.00	1,400.00
A2001	1,160.00	1,800.00	1,800.00	1,800.00
	2,843.13	3,600.00	3,600.00	3,600.00
USE OF MONEY AND PROPERTY				
A2401	33,209.77	30,870.00	35,000.00	35,000.00
	33,209.77	30,870.00	35,000.00	35,000.00
LICENSES AND PERMITS				
A2501	4,330.00	4,000.00	4,000.00	4,000.00
A2530	10.00	0.00	0.00	0.00
A2544	4,348.00	4,000.00	4,000.00	4,000.00
A2555	2,570.00	2,500.00	2,500.00	2,500.00
	11,258.00	10,500.00	10,500.00	10,500.00
FINES AND FORFEITURES				
A2610	12,915.00	6,000.00	6,000.00	6,000.00
A2612	1,500.00	2,500.00	2,500.00	2,500.00
	14,415.00	8,500.00	8,500.00	8,500.00
MISCELLANEOUS LOCAL SOURCES				
A2706	0.00	10,000.00	0.00	0.00
	0.00	10,000.00	0.00	0.00

TOWN OF TIoga
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 12, 2025)

Schedule 2-A	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
STATE AID				
A3001	STATE REVENUE SHARING (PER CAPITA)	45,786.00	45,000.00	45,000.00
A3005	MORTGAGE TAX	24,904.87	30,000.00	20,000.00
	TOTAL STATE AID	70,690.87	75,000.00	65,000.00
				666,600.00
TOTAL ESTIMATED REVENUES	660,509.16	666,070.00	666,600.00	666,600.00
				666,600.00
APPROPRIATED FUND BALANCE	-75,394.27	0.00	115,474.00	115,474.00
TOTAL REVENUES & OTHER SOURCES	585,114.89	666,070.00	782,074.00	782,074.00

TOWN OF TIOGA
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DA	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS				
TRANSPORTATION				
GENERAL REPAIRS				
DA5110.1	PERSONAL SERVICES	208,823.18	165,000.00	173,000.00
DA5110.4	CONTRACTUAL	191,137.04	250,000.00	250,000.00
DA5110.41	FUEL	61,777.47	80,000.00	80,000.00
TOTAL GENERAL REPAIRS		461,737.69	495,000.00	503,000.00
PERMANENT IMPROVEMENTS				
DA5112.2	CHIPS	418,861.21	625,000.00	550,000.00
TOTAL PERMANENT IMPROVEMENTS		418,861.21	625,000.00	550,000.00
BRIDGES				
DA5120.1	PERSONAL SERVICES	0.00	33,800.00	35,500.00
DA5120.4	CONTRACTUAL	38,193.13	152,400.00	35,000.00
TOTAL BRIDGES		38,193.13	186,200.00	70,500.00
MACHINERY				
DA5130.1	PERSONAL SERVICES	2,180.00	15,000.00	15,000.00
DA5130.2	EQUIPMENT	987,686.85	229,107.20	432,000.00
DA5130.4	CONTRACTUAL	69,343.71	110,000.00	110,000.00
DA5130.41	CONTR TRUCK #90 RUSS P/U	4,624.29	0.00	0.00
DA5130.42	CONTRACT TRUCK #90A GEN USE P/U	1,393.36	0.00	0.00
DA5130.43	CONTRACTUAL TRUCK # 91	6,532.89	0.00	0.00
DA5130.44	CONTRACTUAL TRUCK #92	14,725.28	0.00	0.00
DA5130.45	CONTRACTUAL TRUCK #93	5,934.24	0.00	0.00
DA5130.46	CONTRACTUAL TRUCK #94	842.34	0.00	0.00
DA5130.47	CONTRACTUAL TRUCK #96	0.00	0.00	0.00
DA5130.48	CONTRACTUAL TRUCK #97	610.80	0.00	0.00
TOTAL MACHINERY		1,093,873.76	354,107.20	557,000.00
UNIFORMS AND BOOTS				

TOWN OF TIOGA
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DA	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026	
DA5132.4	CONTRACTUAL	0.00	5,000.00	5,000.00	5,000.00
TOTAL UNIFORMS AND BOOTS		0.00	5,000.00	5,000.00	5,000.00
MISCELLANEOUS (BRUSH & WEEDS)					
DA5140.1	PERSONAL	0.00	16,000.00	16,800.00	16,800.00
DA5140.4	PIT - CONTRACTUAL	21,523.58	36,300.00	40,000.00	40,000.00
TOTAL MISCELLANEOUS (BRUSH & WEEDS)		21,523.58	52,300.00	56,800.00	56,800.00
SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	102,738.41	100,000.00	105,000.00	105,000.00
DA5142.4	CONTRACTUAL	64,613.39	115,000.00	135,000.00	135,000.00
TOTAL SNOW REMOVAL		167,351.80	215,000.00	240,000.00	240,000.00
TOTAL TRANSPORTATION		2,201,541.17	1,932,607.20	1,982,300.00	1,982,300.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	35,325.00	50,000.00	50,000.00	50,000.00
DA9030.8	SOCIAL SECURITY	22,602.12	23,000.00	23,000.00	23,000.00
DA9040.8	WORKERS COMPENSATION	9,285.25	12,000.00	12,000.00	12,000.00
DA9055.8	DISABILITY INSURANCE	366.45	500.00	500.00	500.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	71,656.19	75,000.00	93,750.00	93,750.00
TOTAL EMPLOYEE BENEFITS		139,235.01	160,500.00	179,250.00	179,250.00
TOTAL EMPLOYEE BENEFITS		139,235.01	160,500.00	179,250.00	179,250.00
DEBT SERVICE					
BOND ANTICIPATION NOTES					
DA9730.7	DEBT INTEREST	0.00	80,000.00	80,000.00	80,000.00
TOTAL BOND ANTICIPATION NOTES		0.00	80,000.00	80,000.00	80,000.00
RAM TRUCK INSTALLMENT CONTRACT					
DA9785.6	PRINCIPAL	34,241.03	24,000.00	24,000.00	24,000.00
DA9785.7	INSTALLMENT PURCHASE INTEREST	1,153.92	0.00	0.00	0.00
TOTAL RAM TRUCK INSTALLMENT CONTRACT		35,394.95	24,000.00	24,000.00	24,000.00

**TOWN OF TIOGA
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026**

(ADOPTED NOVEMBER 11, 2025)

Schedule 1-DA	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL DEBT SERVICE	35,394.95	104,000.00	104,000.00	104,000.00
TOTAL APPROPRIATIONS	2,376,171.13	2,197,107.20	2,265,550.00	2,265,550.00

TOWN OF TIOGA
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 11, 2025)

Schedule 2-DA	Expenditures /Revenues 2024	Modified Budget 10/31/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES				
REAL PROPERTY TAXES				
DA1001	663,164.00	690,000.00	700,000.00	700,000.00
	663,164.00	690,000.00	700,000.00	700,000.00
NON-PROPERTY TAX ITEMS				
DA1120	582,382.13	683,000.00	683,000.00	683,000.00
	582,382.13	683,000.00	683,000.00	683,000.00
USE OF MONEY AND PROPERTY				
DA2401	78,879.32	30,000.00	30,000.00	30,000.00
	78,879.32	30,000.00	30,000.00	30,000.00
SALE OF PROPERTY & COMPENSATIO				
DA2650	730.72	0.00	0.00	0.00
DA2665	67,096.28	0.00	0.00	0.00
DA2680	0.00	0.00	0.00	0.00
	67,827.00	0.00	0.00	0.00
STATE AID				
DA3501	418,861.23	625,000.00	550,000.00	550,000.00
	418,861.23	625,000.00	550,000.00	550,000.00
				1,963,000.00
TOTAL ESTIMATED REVENUES	1,811,113.68	2,028,000.00	1,963,000.00	1,963,000.00
APPROPRIATED FUND BALANCE	565,057.45	169,107.20	302,550.00	302,550.00
TOTAL REVENUES & OTHER SOURCES	2,376,171.13	2,197,107.20	2,265,550.00	2,265,550.00

TOWN OF TIOGA

		2025	2026
A1010.1	BOARD	\$ 10,270.00	\$ 10,580.00
A1110.1	TOWN JUSTICE	\$ 15,560.00	\$ 16,030.00
	COURT CLERK	\$ 14,560.00	\$ 15,000.00
	FILL IN	\$ 500.00	\$ 500.00
	TOTAL	\$ 30,620.00	\$ 31,530.00
A1220.1	TOWN SUPERVISOR	\$ 17,130.00	\$ 17,644.00
	BOOKKEEPER	\$ 15,600.00	\$ 16,070.00
	FILL IN	\$ -	\$ -
	TOTAL	\$ 32,730.00	\$ 33,714.00
A1340.1	CHIEF FISCAL OFFICER	\$ 2,030.00	\$ 2,090.00
A1355.1	ASSESSOR	\$ 23,970.00	\$ 24,690.00
A1410.1	TOWN CLERK	\$ 40,650.00	\$ 41,870.00
	DEPUTY TOWN CLERK	\$ 5,420.00	\$ 5,580.00
	TOTAL	\$ 46,070.00	\$ 47,450.00
A1460.1	RECORDS MANAGEMENT	\$ 970.00	\$ 1,000.00
A1620.1	CLEANING	\$ 4,500.00	\$ 4,500.00
A3010.1	CODE OFFICER	\$ 19,330.00	\$ 19,910.00
	FIRE INSPECTOR	\$ 1,280.00	\$ 1,320.00
	TOTAL	\$ 20,610.00	\$ 21,230.00
A3510.1	DOG CONTROL OFFICER	\$ 9,940.00	\$ 10,240.00
	ENUMERATION	\$ 1,870.00	\$ 1,930.00
	TOTAL	\$ 11,810.00	\$ 12,170.00
A5010.1	HIGHWAY SUPERINTENDENT	\$ 69,330.00	\$ 71,410.00
A7110.1	PARKS	\$ 12,000.00	\$ 12,000.00
A8020.1	PLANNING BOARD *6	\$ 6,360.00	\$ 6,550.00

HOURLY RATES

DEPUTY TOWN CLERK	\$ 20.00	\$ 20.60
HIGHWAY EQUIPMENT OPERATOR	\$ 24.28	\$ 25.01
CATLIN	\$ 28.34	\$ 29.19
HIGHWAY FORMAN	\$ 25.78	\$ 26.55
PT MOWER	\$ 16.66	\$ 20.00
CLEANER / PER VISIT	\$ 201.00	\$ 207.00
CONSTABLE / PER COURT NIGHT	\$ 161.00	\$ 165.00

FINAL 2026 BUDGET

ALD

	Est 2025 YE Actual	Est 2026 2% Increase
Elected Official (Secretary)	\$2,600	\$2,730
Reim Exp (aka Attorney)	\$7,000	\$7,500
Elected Official (Treasurer)	\$3,300	\$4,800
Grant Writer	\$-	\$-
Reim Exp (aka Mileage)	\$1,280	\$1,500
Annual Required Audit CPA	\$-	\$-
Subtotal	\$14,180	\$16,530
Equipment Fund Subtotal	\$75,000	\$75,000
Advertising	\$300	\$300
Association Fees	\$500	\$500
Building Main	\$7,000	\$7,000
Equipment Repair	\$50,000	\$50,000
Fuel	\$32,000	\$32,000
Gas, Oil, Antifreeze	\$3,000	\$3,000
Postage	\$73	\$78
Radio Repairs	\$1,000	\$1,000
Squad Supplies	\$12,000	\$13,000
Telephone	\$3,900	\$2,500
Utilities	\$9,300	\$10,000
Miscellaneous	\$400	\$400
Owego Contract	\$25,000	\$31,500
CANDOR EMS Contract	\$75,000	\$80,000
Subtotal	\$219,473	\$231,278
Taxes (Social Sec) Subtotal	\$750	\$425
Physicals Subtotal	\$8,000	\$8,000
Insurance Subtotal	\$33,967	\$40,000
Capital Reserve Subtotal	\$45,000	\$45,000
TOTAL BUDGET LINES	\$396,370	\$416,233

2025 Budget	\$323,726.55
RAISE EST 20 2%	\$6,474.53
Est 2026 Budget Amt	\$330,201.08

Short from Increase \$(86,031.92)

2026 Barton Income	\$21,618.00
EST Income 2025 Remain Unappropriated	\$95,584.04
Est Oper Interest 2026	\$8,000.00
EMS BILLING	\$-
TOTAL OTHER INCOME	\$125,202.04

Est Remain to Unappropriated 2026 to 2027 \$39,170.12

Equalized Total Assessed Value 503,553,070

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	32,558	0.01
13100	CO - GENERALLY	RPTL 406(1)	5	2,348,837	0.47
13500	TOWN - GENERALLY	RPTL 406(1)	28	1,837,209	0.36
13800	SCHOOL DISTRICT	RPTL 408	3	75,227,907	14.94
18020	MUNICIPAL INDUSTRIAL DEV AGENC	RPTL 412-a	4	72,093	0.01
21600	RES OF CLERGY - RELIG CORP OWN	RPTL 462	2	441,860	0.09
25110	NONPROF CORP - RELIG(CONST PR	RPTL 420-a	16	8,702,326	1.73
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	3	200,000	0.04
26050	AGRICULTURAL SOCIETY	RPTL 450	1	93,023	0.02
26100	VETERANS ORGANIZATION	RPTL 452	1	53,488	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	5	562,791	0.11
27350	PRIVATELY OWNED CEMETERY LANI	RPTL 446	12	765,116	0.15
41101	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	116,279	0.02
41121	ALT VET EX-WAR PERIOD-NON-COMI	RPTL 458-a	71	870,442	0.17
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	78	1,624,279	0.32
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	35	1,238,674	0.25
41400	CLERGY	RPTL 460	3	104,651	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	5	401,279	0.08
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	66	1,774,535	0.35
41730	AGRIC LAND-INDIV NOT IN AG DIS	AG MKTS L 306	20	341,395	0.07
41800	PERSONS AGE 65 OR OVER	RPTL 467	6	291,372	0.06
41801	PERSONS AGE 65 OR OVER	RPTL 467	15	880,605	0.17
41903	PHYSICALLY DISABLED	RPTL 459	3	489,535	0.10
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	2	465,116	0.09
42120	TEMPORARY GREENHOUSES	RPTL 483-c	2	232,558	0.05
47200	RAILROAD - PARTIALLY EXEMPT	RPTL 489-d&dd	2	13,861,884	2.75
47460	FOREST LAND CERTD AFTER 8/74	RPTL 480-a	1	39,186	0.01

Equalized Total Assessed Value 503,553,070

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	7	12,560,581	2.49
Total Exemptions Exclusive of System Exemptions:					
			401	125,629,581	24.95
Total System Exemptions:					
			0	0	0.00
Totals:					
			401	125,629,581	24.95

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____